



**OFFICER REPORT TO LOCAL COMMITTEE  
(WAVERLEY)**

**LOCAL COMMITTEE BUDGETS 2008-2009**

**30 JANUARY 2009**

**KEY ISSUE AND SUMMARY**

To receive an update on the Committee's revenue and capital budgets for 2008-2009, approve applications for funding and note actions carried out under delegated authority.

**OFFICER RECOMMENDATIONS**

**The Local Committee (Waverley) is asked to:**

- (i) Approve the applications for expenditure annexed to the report.
- (ii) Note the actions carried out under delegated authority since the last meeting.

**1 INTRODUCTION AND BACKGROUND**

- 1.1 At its meeting on 6 June 2008 the Committee agreed to divide its revenue and capital ("voluntary organisations") budgets equally amongst the members of the Committee and to delegate to the Area Director (Guildford and Waverley) the authority to approve budget applications (and refunds) of up to and including £1000, subject to these being reported to the Committee at the following meeting.

**2 ANALYSIS**

2.1 Provided that the applications annexed to this report are approved by the Committee the amounts remaining **unspent** in each Member's revenue and capital allocations are as set out below. Account is taken of possible applications provisionally notified to the Local Partnerships Team.

	<b>REVENUE</b>	<b>CAPITAL</b>
C Baily	0	0
J Farmer	6050	3888
P Frost	7592	6110
D Harmer	8900	2889
P Martin	4695	889
D Munro	2157	3889
A Povey	8195	2889
C Slyfield	8890	2389
C Stevens	0	1000

2.3 The following applications for expenditure have been approved by the Area Director since the last meeting of the Committee under his delegated authority.

<b>REVENUE</b>		<b>£</b>
C Baily	Cranleigh Chamber of Trade and Commerce: contribution towards improvements to web-site	1000
J Farmer	North Farnham Family Worker project: contribution towards activities and additional support	600
	Sandy Hill Detached Youth Project: contribution towards activities and additional support	600
	Age Concern Waverley: contribution towards a 50+ directory for Farnham	250
P Martin	Go Godalming Association: contribution towards provision of roof for bandstand	1000
	Busbridge School: contribution towards wall hanging	250
A Povey	Contribution towards Blackheath Village traffic calming	1000

**3 OPTIONS**

- 3.1 Applications for expenditure above £1000 each are annexed to this report for approval by the Committee.

**4 CONSULTATIONS**

- 4.1 In identifying projects for funding against the Committee's revenue and capital budgets members consult as appropriate with potential recipients.

**5 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS**

- 5.1 The overall framework within which Local Committee delegated budgets are deployed is set out in the County Council's Constitution. The Area Director considers these implications in assessing each application for approval under delegated authority or recommendation to the Committee.

**6 EQUALITIES AND DIVERSITY IMPLICATIONS**

- 6.1 The Committee will note that the projects relating to North Farnham and Sandy Hill (2.3) relate to activities in one of the neighbourhoods previously prioritised by the Committee under the County Council's self-reliance policy. The contribution of funding towards a 50+ directory for Farnham (2.3) will increase awareness of local facilities and services for older people.

**7 CRIME AND DISORDER IMPLICATIONS**

- 7.1 It is envisaged that the project funded by the applications contained at Annex 4 will promote security at the sports facilities in Holloway Hill, Godalming. Funding for facilities for young people (Annex 2) and the Sandy Hill Detached Youth Project (2.3) will enhance the opportunities for young people to take part in positive activities. The traffic calming in Blackheath (2.3) will enhance road safety in this village.

**8 CONCLUSION AND RECOMMENDATIONS**

- 8.1 The Committee is invited to note the current status of its budgets and the need to ensure that all funds are fully committed by end of the financial year. The Area Director recommends approval of the applications appended to this report.

**9 REASONS FOR RECOMMENDATIONS**

- 9.1 The Committee is required to ensure the timely and appropriate deployment of its budgets.

**10 WHAT HAPPENS NEXT**

10.1 The Local Partnerships Team will administer the Committee's budgets in line with the decisions taken.

**LEAD OFFICER:** Dave Johnson (Area Director)  
**TELEPHONE NUMBER:** 01483 517301  
**E-MAIL:** [dave.johnson@surreycc.gov.uk](mailto:dave.johnson@surreycc.gov.uk)

**CONTACT OFFICER:** David North (Local Committee and Partnership Officer)  
**TELEPHONE NUMBER:** 01483 517530  
**E-MAIL:** [d.north@surreycc.gov.uk](mailto:d.north@surreycc.gov.uk)

**BACKGROUND PAPERS:** None